

1 Q. Provide a Table showing (a) the total amount which would have been paid by
 2 the Industrial Customers in 1998, 1999, 2000 and 2001 in the absence of
 3 Order No. P.U. 20 (1997-98), (b) the total amount billed to the Industrial
 4 Customers in those years resulting from the implementation of Order No.
 5 P.U. 20, and (c) the difference between those amounts for each of those
 6 years related only to the implementation of Order No. P.U. 20 (1997-98). (In
 7 the case of the year 2001, an estimate will be satisfactory).

8
 9 A. Total amount billed to the Industrial Customers (Excludes RSP, HST, and
 10 Interest on Overdue amounts):

| <u>Year</u> | <u>Including the effect of Order No. P.U.20 (1997-98)</u> | <u>Excluding the effect of Order No. P.U.20 (1997-98)</u> | <u>Difference</u> |
|---------------|---|---|-------------------|
| 1998 | \$36,269,044 | \$36,449,213 | (\$180,169) |
| 1999 | \$43,453,323 | \$43,792,817 | (\$339,494) |
| 2000 | \$40,275,587 | \$40,636,683 | (\$361,096) |
| Forecast 2001 | \$41,871,815 | \$42,262,373 | (\$390,558) |